

MWBE Summary

Project specific subgoals stated in the original approved compliance plan were 1.17% African American; 6.08% Hispanic; 0.67% Native /Asian; and 2.23% WBE. Participation for this change order:

NON M/ TOTAL – PRIME	\$126,886.00	54.10%
DNT Construction, Round Rock, TX	\$126,886.00	54.10%
MBE TOTAL – SUBCONTRACTORS	\$ 31,451.78	13.41%
<u>Hispanic Subtotal</u>	<u>\$ 29,833.46</u>	<u>12.72%</u>
(MH) Viking Fence Co LTD, Austin, TX, (Fence, Chainlink)	\$ 867.80	0.37%
(MH) Mars Industries, LLC, Cedar Creek, TX, (Pipe, Concrete)	\$ 28,965.66	12.35%
<u>Native/Asian Subtotal</u>	<u>\$ 1,618.32</u>	<u>0.69%</u>
(NA) Robert W. Schaeffer Architects, Austin, TX, (Const. Photography)	\$ 1,618.32	0.69%
WBE TOTAL – SUBCONTRACTORS	\$ 10,390.11	4.43%
(FW) S+R Investments, Inc., Austin, TX, (Fuel, Oil, Diesel)	\$ 5,230.24	2.23%
(FW) N-Line Traffic Maintenance, Austin, TX, (Traffic Control)	\$ 1,641.78	0.70%
(FW) Panther Creek Trucking, Georgetown, TX, (Hauling)	\$ 3,518.10	1.50%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 65,811.85	28.06%
Texas Elogrow LLC, Cedar Park, TX, (Landscape)	\$ 12,242.97	5.22%
G&R Surveying LLC, Austin, TX, (Surveying Services)	\$ 3,823.00	1.63%
Austin Wood Recycling LTD, Cedar Park, TX, (Mulch, Wood)	\$ 773.98	0.33%
Greater Austin Development, Inc., Austin, TX, (Concrete)	\$ 32,108.49	13.69%
Ameritex Pipe & Products, LLC, Seguin, TX, (Precast Concrete)	\$ 3,471.19	1.48%
Centex Material, LLC, Austin, TX, (Aggregate Base, Stone)	\$ 5,324.05	2.27%
Matoka, Inc, Austin, TX, (Erosion & Sediment Control)	\$ 8,068.17	3.44%

Overall participation based on contract expenditures as of October 29, 2012 (not including this change order or contingency):

PRIME:

77.96 % Non M/WBE

SUBCONTRACTORS:

2.54% African American; 9.76% Hispanic; 0.55% Native/Asian; 0.80% WBE; and 8.39% Non M/WBE

TOTAL:

2.54% African American; 9.76% Hispanic; 0.55% Native/Asian; 0.80% WBE; and 86.35% Non M/WBE